

Form B

**Proforma for information of Technical Education Institutes
(Engineering / Pharmacy / Architecture / HMCT Degree / Diploma and MCA Post Graduation course)
for the fixation of fees for the Academic Year 2008-09.
(Information of the College / Institute to be filled with the Form A and
for each course separately)**

Name of the Trust / Society	JANATA SHIKSHAN PRASARAK MANDAL, PUSAD, DIST.YAVATMAL. PIN – 445 204			
Name of the Course	ENGINEERING			UG
(a)Whether accreditation given by NBA ?	Yes	If yes Grade	Year	In 2005, for 3 years. (F. No. NBA/ACCR-403/2005 Dated 18.02.2005) Refer Annexure B-1
(b)Whether gradation given by Govt. of Maharashtra ?	Yes	If Yes, Grade	A (Refer Annexure B-1)	

(Gradation as on 19.8.2003 vide G.R. No. TEC-2003/(212/03)/TE-1, dated 19.8.2003.)

1.	Name of the College/Institute	BABASAHEB NAIK COLLEGE OF ENGINEERING, PUSAD				
	Address (with Pin code)	BABASAHEB NAIK COLLEGE OF ENGINEERING, PUSAD,Dist. – Yavatmal (M.S.), PIN – 445 215				
	Telephone No. (with STD code)	(O) 07233 – 245229,246316, (R) 246309				
	Fax No.(with STD code)	07233 - 246316				
	E-mail ID	principal@bncoepusad.com bncpsd@rediffmail.com				
	Website	www.bncoepusad.com				
2.	Name of the Director / Principal of the College/ Institute	Prof.N. M. Gathpane, Offg. Principal				
3.	Sanctioned Intake capacity as per AICTE/PCI/COA/ University	420				
4.	(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students) (For 2007-2008)	I year	II year	III year	IV year	Total
		418	480	396	302	1596
	(B) Total No PIO / Foreign National Students for the Course	Nil	Nil	Nil	Nil	Nil
5	Year of recognition by respective council	20 / 09 / 1993, Ref.No F.27-27/90-AICTE/US(PG)/6591. (Refer Annexure B-1)				
6	Name of the University to which this course is affiliated	Sant Gadge Baba Amravati University, Amravati.				
7	Whether Permitted by State Govt.	Yes / No	YES			
		GEC 498/(143)/TE-1A Dated 1st June 1983 (Refer Annexure B-1)				
8	Whether Hostel Facility is available	Yes/No	YES			
	If yes, mention capacity	Boys	996			
		Girls	208			
		Total Capacity	1204			

9	Total No. of laboratories in the Department	64			Refer Annexure B-2			
	Total cost of equipments in the department in Lakhs	567.5						
10	Total Cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition	a) UG	567.5					
11	Total Cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition	b) PG	Not Applicable					
12	a) Whether library facility is available (Departmental) Central Library give detail	Refer Annexure B-3						
	b) Carpet Area in Use for Library (in Sq. Mtr.)							
	c) Facilities in Department - Library							
13	No. of Staff	251	Attach subjectwise detailed statement of teaching and Non-Teaching staff				Total Filled Posts	Vacant Posts
			Refer Annexure B-4					
			Teaching			103		
			Technical			41		
			Non Technical			32		
			Class-IV		13			
			Administrative		62			
Teaching Staff		As per Council norms	Filled Post			Total Filled Posts	Vacant Posts	
			Regular	Adhoc	Contract			
a) Professors		12	5+2*	--	--	7	6	
b) Assistant Professors/HOD		24	16	--	--	16	9	
c) Lecturers		72	51	31	--	82	--	
* Asstt. Professors promoted to Professor.								
List of approved Staff by the University			Attach subjectwise detailed statement of approved teaching staff with letter of Approval from Authority Refer Annexure B-5					
			Sanctioned Intake : 420 Note: 420 x 4 = 1680			Students on roll = 1596		
Student - Teacher Ratio								
a) With approved staff			1:23			1:22		
b) With (approved adhoc + contract) staff			1:16			1:15		
Non Teaching Staff (In the Department Attach list) Refer Annexure B-6		As per council norms	Filled Post			Total Filled Posts	Vacant Posts	
			Regular	Adhoc	Contract			
a) Technical		62	41	--	--	41	21	
b) Non-Technical		47	32	--	--	32	15	
c) Class - IV Excluding Administrative Staff		09	13	--	--	13	--	
Ratio of Non Teaching : Teaching staff		0.82 : 1						
Note : please separately indicate common staff, teaching and non-teaching declared as separately employed for various colleges/course.No Staff is common / shared with other institutions.								

14	Staff in the Library Department if any	Give details of staff in Library Department with posts and scale, nature of appointment			
Sr.No.	Designation	Designation	Scale	Nature of appointment	
1	Mr.G.K.Khande	Asstt. Librarian	4500-7000	Permanent	
2	Mr.R.R.Dolas	Library Assistant	4500-7000	Permanent	
3	Ms.S.B.Bonde	Library Assistant	4500-7000	Permanent	
4	Mr.V.R.Jadhav	Library Assistant	4500-7000	Permanent	
5	Mr.C.D.Chavan	Library Assistant	4500-7000	Permanent	
6	Mr.D.R.Sangwai	Attendant	3050-4590	Permanent	
7	Mr.V.H.Burshe	Attendant	3050-4590	Permanent	
8	Mr.S.B.Jadhav	Peon	2550-3200	Permanent	
9	Mr. Saffi Siddqui	Peon	2550-3200	Permanent	
10	Mr.S.J.Jadhav	Peon	3050-4590	Permanent	
No separate staff is appointed for departmental Library.					
15	Salary given to the staff (Whether it is as per 5th Pay commission / any other norms)	Yes/No YES, as per 5th Pay commission If yes : a) Attach Salary Certificate of March 2008 (Refer Appendix III) b) Attach Certified copy of Form-16 of each Employee (Refer Annexure B-7)			
16	Whether Building is owned / Rental by College / Institute : Owned by Trust, Rent Paid				
	a) If owned Built-up area in sq. mtr.		College / Institute	Others	Total
		Capital investment (Amount Rs. in. Lakhs)	--	--	--
	b) If Rental Built-up area in sq. mtr. 38470.49		College / Institute	Others	Total
		Annual Expenditure (Amount Rs. In Lakhs)	67.73 Lakhs	--	67.73 Lakhs
17	Mention relation of the landlord with the College / Institute, if any	Trustee			

18	Financial Information	(Refer Annexure B-8)		
Annual Income (Rs. in lakhs) (attach certified audited statement showing income from all sources of last three years i.e. 2005-06, 2006-07, 2007-08)				
2005-2006				
a) College / Institute		Approved Course		Non approved other courses
		Under Graduate (Rs. In Lakhs)	Post Graduate	
	Tuition Fees	441.99	NA	NA
	Development Fee	61.64		
	Gymkhana Fee	0.08		
	Training & Placement Fee	--		
	Library Fee	--		
	Laboratories Fee	--		
	Internet & Email facility fee	--		
	Cultural activity fee	--		
	Forms & Brochure Fee	2.60		
	Exam. Fee	--		
	By way of Fine & Penalty	0.95		
	Any other fee	7.55		
Total (a)	514.81			
b) General		Approved Course		
		Under Graduate	Post Graduate	
	Donation	--	N. A.	N. A.
	Interest	10.47		
	Dividend	--		
	Other Misc.	17.40		
Total (b)	27.87			
Grand Total (a + b)	542.68			

• Please give the break-up of Income coursewise and disciplinewise.

Annual Income (Rs. in lakhs) (attach certified audited statement showing income from all sources of last three years i.e. 2005-06, 2006-07, 2007-08)

2006-2007				
a) College / Institute		Approved Course		Non approved other courses
		Under Graduate	Post Graduate	
	Tuition Fees	569.58	NA	NA
	Development Fee	66.51		
	Gymkhana Fee	0.06		
	Training & Placement Fee	--		
	Library Fee	--		
	Laboratories Fee	--		
	Internet & Email facility fee	--		
	Cultural activity fee	--		
	Forms & Brochure Fee	2.67		
	Exam. Fee	--		
	By way of Fine & Penalty	2.68		
	Any other fee	17.21		
Total (a)	658.71			

		Approved Course		Non approved other courses
		Under Graduate	Post Graduate	
b) General	Donation	--	N.A.	N.A.
	Interest	14.25		
	Dividend	--		
	Other Misc.	18.16		
	Total (b)	32.41		
Grand Total (a + b)		691.12		

• Please give the break-up of Income coursewise and disciplinewise

Annual Income (Rs. in lakhs) (attach certified audited statement showing income from all sources of last three years i.e. 2005-06, 2006-07, 2007-08)

2007-2008				
		Approved Course		Non approved other courses
		Under Graduate	Post Graduate	
a) College / Institute	Tuition Fees	735.57	NA	NA
	Development Fee	1.10		
	Gymkhana Fee	0.07		
	Training & Placement Fee	--		
	Library Fee	--		
	Laboratories Fee	--		
	Internet & Email facility fee	--		
	Cultural activity fee	--		
	Forms & Brochure	1.73		
	Exam. Fee	--		
	By way of Fine &	0.66		
	Any other fee	32.54		
	Total (a)	771.67		
b) General	Donation	--	N.A.	N.A.
	Interest	24.24		
	Dividend	--		
	Other Misc.	11.67		
	Total (b)	35.91		
	Grand Total (a + b)	807.58		

• Please give the break-up of Income coursewise and disciplinewise.

Annual Expenses (Rs. in lakhs)
(attach audited statement showing expenditure from all sources of last three years i.e. 2005-2006, 2006-2007, 2007-08)

2005-2006				
Sr. No.		College / Institute		
		Expenses directly attributable to course (Rs. in lakhs)	Share of common expenses (Rs. in lakhs)	Total expenses (Rs. in lakhs)
i	Rent Paid	67.73		67.73
ii	Advertisement Expenses	16.3		16.3
iii	Salary cost	Salaries, wages & Bonus	354.65	354.65
		Contribution to provident fund & other funds	24.52	24.52
		Staff Welfare & training expenses	2.12	2.12
		Others	--	--
iv	Consumable	Work shop materials	0.13	0.13
		Components	0.99	0.99
		Project Expenses	0.11	0.11
		Chemicals	--	--

		Others	--		--
v	Operating & Other Expenses	Electricity Charges	9.9	N. A.	9.9
		Telephone, postage, Xerox expenses	1.77		1.77
		Water charges	--		--
		Travelling & conveyance	0.77		0.77
		Vehicle expenses	--		--
		Repair & maintenance	1		1
		Others	--		--
vi	Administrative Expenses		7.04		7.04
vii	Scholarships		5.68		5.68
viii	Cost of Softwares		--		--
ix	Printing Expenses		0.54		0.54
x	Stationery		0.84		0.84
xi	Insurance		--		--
xii	Interest on Loan		0.16		0.16
xiii	Depreciation	Plant & Machinery		Not calculated	
		Vehicle			
		Furniture			
		Computers & Others			
xiv	Educational Tours expenses for students		0.3	N. A.	0.3
xv	Training & Placement expenses for students		1.13		1.13
xvi	Sports expenses		0.84		0.84
xvii	Annual Social expenses		2.15		2.15
xviii	Internet expenses		1.58		1.58
xix	Taxes		--		--
XX	* Any other expenses (Library & Others)		3.31		3.31
Grand Total			503.56		503.56
Annual Expenses (Rs. in lakhs)					
(attach audited statement showing expenditure from all sources of last three years i.e. 2005-2006,2006-2007,2007-08)					
2006-2007					
Sr. No.		College / Institute			
		Expenses directly attributable to course (Rs. in lakhs)	Share of common expenses (Rs. in lakhs)	Total expenses (Rs. in lakhs)	
i	Rent Paid		28.17		28.17
ii	Advertisement Expenses		8.99		8.99
iii	Salary cost	Salaries, wages & Bonus	454.42		454.42
		Contribution to provident fund & other funds	34.8		34.8
		Staff Welfare & training expenses	1.04		1.04
		Others			
iv	Consumable	Work shop materials	0.21		0.21
		Components	0.76		0.76
		Project Expenses	0.05		0.05
		Chemicals	0.02		0.02
		Others	--		--
v	Operating & Other Expenses	Electricity Charges	9.21	N. A.	9.21
		Telephone, postage, Xerox expenses	2.01		2.01
		Water charges	--		--
		Travelling & conveyance	1.12		1.12
		Vehicle expenses	--		--

		Repair & maintenance	0.38		0.38
		Others	--		--
vi	Administrative Expenses		7.8		7.8
vii	Scholarships		8.8		8.8
viii	Cost of Softwares		--		--
ix	Printing Expenses		0.17		0.17
x	Stationery		0.87		0.87
xi	Insurance		--		--
xii	Interest on Loan		--		--
xiii	Depreciation	Plant & Machinery		Not calculated	
		Vehicle			
		Furniture			
		Computers & Others			
xiv	Educational Tours expenses for students		0.58	N. A.	0.58
xv	Training & Placement expenses for students		3.36		3.36
xvi	Sports expenses		1.68		1.68
xvii	Annual Social expenses		2.86		2.86
xviii	Internet expenses		3.30		3.30
xix	Taxes		--		--
XX	* Any other expenses (Library & Others)		3.89		3.89
Grand Total			574.49		

• Please give the break-up of Income coursewise and disciplinewise.

Annual Expenses (Rs. in lakhs)					
<i>(attach audited statement showing expenditure from all sources of last three years i.e. 2005-2006,2006-2007,2007-08)</i>					
2007-2008					
Sr. No.		College / Institute			Total expenses (Rs. in lakhs)
		Expenses directly attributable to course (Rs. in lakhs)	Share of common expenses (Rs. in lakhs)		
i	Rent Paid		40.51		40.51
ii	Advertisement Expenses		3.09		3.09
iii	Salary cost	Salaries, wages & Bonus	530.24		530.24
		Contribution to provident fund & other funds	31.87		31.87
		Staff Welfare & training expenses	1.03		1.03
		Others			
iv	Consumable	Work shop materials	0.47		0.47
		Components	1.62		1.62
		Project Expenses	0.62		0.62
		Chemicals	0.06		0.06
		Others	--		--
v	Operating & Other Expenses	Electricity Charges	10.91		10.91
		Telephone, postage, Xerox expenses	2.06		2.06
		Water charges	--		--
		Travelling & conveyance	1.04		1.04
		Vehicle expenses	--		--

		Repair & maintenance	1.11		
		Others	7.44		--
vi	Administrative Expenses		11.84		11.84
vii	Scholarships		6.88		6.88
viii	Cost of Softwares		--		--
ix	Printing Expenses		1.13		1.13
x	Stationery		1.61		1.61
xi	Insurance		--		--
xii	Interest on Loan		--		--
xiii	Depreciation	Plant & Machinery 37.98		Not calculated	
		Vehicle			
		Furniture 9.98			
		Computers & Others 89.65			
xiv	Educational Tours expenses for students			N. A.	
xv	Training & Placement expenses for students		3.03		3.03
xvi	Sports expenses		2.75		2.75
xvii	Annual Social expenses		12.55		12.55
xviii	Internet expenses		1.84		1.84
xix	Taxes		--		--
XX	* Any other expenses (Library & Others)		1.82		1.82
Grand Total			813.13		813.13

* Any expenditure which is more than 5% of the total expenses should be shown separately. (Note : In the case of "common" cost which are apportioned, please attach a separate note indicating the bases adopted by you for apportioning such costs, giving your justification for the same)

19	List of the Equipment, Furniture, Vehicles etc.(only items costing more than Rs.50,000/- to be included)	Attach certified audited details of cost of equipments with date of purchase & cost of annual maintenance Refer Annexure B-9			
20	Fixed Asset Details	With all major heads of fixed assets			
	Cost Data	College / Institute / Hostel			
	Particular	Gross block 31/3/2008 Amount in Rs.	WDV as on 31/3/2008 Amount in Rs.	Depreciation for the year on 31/3/2008 Amount in Rs	Rate of depreciation %
a	Land (area.....)	--	--	--	
b	Building(s) (Built-up area in sq.mtr.)	--	--	--	--
c	Lab / Work shop	5367531.73	4830778.73	536753	10%
d	Laboratory equipments	34054914.73	30794093.73	3260821	10%
e	Books	6148194.54	5538793.54	609401	10%
f	Furniture & dead stock	10420595.31	9423052.31	997543	10%
g	Vehicle	--	--	--	--
h	Computers	35858729.31	27585678.31	8273051	25%

i	Others	828750	745940	82810	10%
	Total	92678715.62	78918336.62	13760379	

	Projected Addition		College / Institute / Hostel						
	Particular		2006-07 (Rs. In lakhs)	2007-08 (Rs. In lakhs)	2008-09 (Rs. In lakhs)				
a	Land (area)		--	-	-				
b	Buildings (Built-up area insq. mtr.)		--	20	10				
c	Lab / Work shop		--	125	90				
d	Laboratory equipments		--	10	10				
e	Books		--	30	15				
f	Furniture & dead stock		--	-	-				
g	Vehicle		--	6	2				
h	Others		--	66	127				
	Total		--	66	127				
21	The common infrastructure used by the trust for various colleges run by them			Nil					
22	a) Expenses per student for UG course			Rs. 53297/-					
	b) Expenses per student for PG course			Not Applicable (Attach detailed calculations for the year 2006-07)					
23	Fees collected during last three years per student for UG course								
Year	Management Seats		Payment Seats		Free Seats		Total		Average fees collected per student (Rs.)
	No of students	Fees collected (Rs.)	No of students	Fees collected (Rs.)	No of Students	Fees collected (Rs.)	No of Students	Fees collected (Rs.)	
2005-2006									
1st Year	42	102600	359	15867800	5	112500	406	16082900	39613
2nd Year	19	462600	289	12764200	13	240900	321	13467700	41955
3rd Year	11	271800	212	9490400	71	1039900	294	10802100	36742
4th Year	5	124000	148	7021600	167	2351400	320	9497000	29678
5th Year	Not Applicable								
2006-2007									
1st Year	48	1404720	371	17502980	14	290300	433	19198000	44337
2nd Year	57	1377640	360	17107200	14	268440	431	18753280	43511
3rd Year	18	431400	271	12888900	39	558500	328	13878800	42313
4th Year	10	246600	204	9741120	81	1136840	295	11124560	37710
5th Year	Not Applicable								
2007-2008									
1st Year	0	0	405	19099315	14	252290	419	19351605	46185
2nd Year	25	769000	453	21356080	8	196520	486	22321600	45929
3rd Year	47	1163780	338	16040500	10	249040	395	17453320	44186
4th Year	12	309520	279	13254760	11	154600	302	13718880	45427
5th Year	Not Applicable								

24		Fees collected during last three years per student for PG course							(Not Applicable)
Year	Management seats		Payment Seats		Free Seats		Total		Average fees collected per student (Rs.)
	No of Students	Fees Collected (Rs.)	No of students	Fees collected (Rs.)	No of students	Fees collected (Rs.)	No of students	Fees collected (Rs.)	
2005-2006									
1st Year	Not Applicable								
2nd Year									
2006-2007									
1st Year	Not Applicable								
2nd Year									
2007-2008									
1st Year	Not Applicable								
2nd Year									
25	Fees collected (2007-08) per student for UG course								
No. of Students of 1st year = 419				Average fees collected per student (Amount in Rs.)			Total fees collected (Amount Rs. In Lakhs)		
a) Indian (Govt. Quota + Management)				46185=00			193.52		
b) PIO + Foreign National				--			--		
26	Fees proposed for each course during 2007-08, 2008-09			Tuition Fees		Rs. 66201/-			
				Development Fee		Rs. 8590/-			
				Incentive		Rs. 3000/-			
				Total Fees		Rs.77791/-			
Justification for this is given in a separate Appendix - II									
27									
a) Administrative Staff in the Institute / College							Refer Annexure B-10		
Name of the Principal / Director			Prof. N.M. Gatphane				Regular Officaiting Principal		
Pay Scale		16400-450-20900-500-22400+							
b) Staff in the Central Library									
Sr.No.	Designation	Whether required as per AICTE norms			Qualification	Scale	Nature of appointment		
1	Asstt. Librarian (1)	YES			B.A.,M.Lib.&Inf.Sci.	4500-7000	Permanent		
2	Library Assistant (4)	YES			M.Com, M.Lib.&Inf.Sci	4500-7000	Permanent		
					M.A.,B.Lib.&Inf.Sci	4500-7000	Permanent		
					M.A.,B.Lib.&Inf.Sci	4500-7000	Permanent		
					B.Com, B.Lib.&Inf.Sci	4500-7000	Permanent		
3	Attendant(2)	YES			SSC	3050-4550	Permanent		
4	Peon(2)	YES			SSC	2550-3200	Permanent		
5	Peon(1)	YES			SSC	3050-4550	Permanent		

(C) Student - Teacher Ratio (Total no. of students & total no. of staff in the college)

	Ratio
1. Regular approved staff	22
2. Regular + Contract + Adhoc	15
(D)Ratio of Non-Teaching -Teaching Staff (Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff)	Ratio
	1.42 : 1.0 (Non-Teaching : Teaching)
	As per Council Norms
	1.09 : 1

Verification

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, **NAMDEORAO MANIKRAO GATPHANE**, son of **MANIKRAO GATPHANE** solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as **Officiating PRINCIPAL** and I am also competent to submit the same and verify it.

Date : July 28, 2008

Place : Pusad

Principal

(sign with stamp)